

<b>FEDERAL GOVERNMENT OF NIGERIA</b>						
<b>2012 BUDGET</b>						
<b>SUMMARY</b>						
<b>FEDERAL MINISTRY OF YOUTH &amp; SOCIAL DEVELOPMENT</b>						
<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL COST</b>	<b>TOTAL OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
		<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>
0513001	MAIN MINISTRY	490,792,784	622,843,469	<b>1,113,636,253</b>	5,762,094,100	<b>6,875,730,353</b>
0513002	CITIZENSHIP & LEADERSHIP TRAINING CENTRE	823,047,807	119,306,191	<b>942,353,998</b>	258,200,000	<b>1,200,553,998</b>
0513003	NATIONAL YOUTH SERVICE CORP	61,797,074,502	7,149,453,718	<b>68,946,528,221</b>	1,126,938,597	<b>70,073,466,818</b>
		-	-	-	-	-
	<b>TOTAL</b>	<b>63,110,915,093</b>	<b>7,891,603,378</b>	<b>71,002,518,472</b>	<b>7,147,232,697</b>	<b>78,149,751,169</b>

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MINISTRY OF YOUTH DEVELOPMENT</b>	<b>6,875,730,353</b>
	<b>TOTAL ALLOCATION:</b>	<b>6,875,730,353</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>490,792,784</b>
<b>2101</b>	<b>SALARY</b>	<b>446,377,267</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>446,377,267</b>
21010101	CONSOLIDATED SALARY	446,377,267
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>44,415,517</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>44,415,517</b>
21020201	NHIS	15,566,207
21020202	CONTRIBUTORY PENSION	28,849,310
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>622,843,469</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>622,843,469</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>47,292,774</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,115,308
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,753,526
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,758,105
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	13,665,835
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>20,712,607</b>
22020201	ELECTRICITY CHARGES	7,687,032
22020202	TELEPHONE CHARGES	7,076,950
22020205	WATER RATES	2,643,688
22020206	SEWERAGE CHARGES	3,304,936
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>340,596,285</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,484,217
22020304	MAGAZINES & PERIODICALS	3,500,406
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,764,420
22020307	DRUGS & MEDICAL SUPPLIES	894,787
22020308	FIELD & CAMPING MATERIALS SUPPLIES	27,730,795
22020309	UNIFORMS & OTHER CLOTHING	488,066
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	291,733,594
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>32,454,246</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,065,100
22020402	MAINTENANCE OF OFFICE FURNITURE	4,473,934
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,947,868
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,236,967
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,595,951
22020406	OTHER MAINTENANCE SERVICES	8,134,426
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>147,047,932</b>
22020501	LOCAL TRAINING	110,339,846
22020502	INTERNATIONAL TRAINING	36,708,086
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,100,819</b>
22020601	SECURITY SERVICES	6,100,819
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>9,859,910</b>
22020701	FINANCIAL CONSULTING	1,408,559
22020702	INFORMATION TECHNOLOGY CONSULTING	7,042,793
22020703	LEGAL SERVICES	1,408,559
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,910,028</b>
22020801	MOTOR VEHICLE FUEL COST	3,902,404
22020803	PLANT / GENERATOR FUEL COST	3,007,625
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>352,140</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	352,140
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>11,516,728</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>4,473,935</b>
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	4,473,935

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>7,042,794</b>
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	7,042,794
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>5,762,094,100</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5,762,094,100</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,762,094,100</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	5,762,094,100
	<b>TOTAL PERSONNEL</b>	<b>490,792,784</b>
	<b>TOTAL OVERHEAD</b>	<b>622,843,469</b>
	<b>TOTAL RECURRENT</b>	<b>1,113,636,253</b>
	<b>TOTAL CAPITAL</b>	<b>5,762,094,100</b>
	<b>TOTAL ALLOCATION</b>	<b>6,875,730,353</b>

<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>		<b>AMOUNT (=N=)</b>
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>			<b>5,762,094,100</b>
	<b>ONGOING PROJECTS</b>			<b>3,425,794,100</b>
	YOUTH DEVELOPMENT CENTRE-Owode-Egba	SW	Ogun	45,000,000
	YOUTH DEVELOPMENT CENTRE-Shere Hills, Jos	NC	Plateau	13,217,089
	YOUTH DEVELOPMENT CENTRE-Awka	SE	Anambra	60,341,458
	YOUTH DEVELOPMENT CENTRE-Biu	NE	Borno	40,000,000
	YOUTH DEVELOPMENT CENTRE-Ikom	SS	C/River	32,000,000
	YOUTH DEVELOPMENT CENTRE-Katsina	NW	Katsina	49,000,000
	YOUTH DEVELOPMENT CENTRE-Ode-Omu	SW	Osun	16,000,000
	YOUTH DEVELOPMENT CENTRE-Odi	SS	Bayelsa	80,000,000
	YOUTH DEVELOPMENT CENTRE-Sumaila	NW	Kano	13,217,089
	YOUTH DEVELOPMENT CENTRE-Takai	NW	Kano	40,000,000
	YOUTH DEVELOPMENT CENTRE-Kudan	NW	Kaduna	82,000,000
	YOUTH DEVELOPMENT CENTRE-Aiyetoro	SW	Oyo	40,000,000
	YOUTH DEVELOPMENT CENTRE-Eket	SS	A/Ibom	40,000,000
	YOUTH DEVELOPMENT CENTRE-Agbokim	SS	C/River	102,000,000
	YOUTH DEVELOPMENT CENTRE-OBUBRA	SS	C/River	80,000,000
	YOUTH DEVELOPMENT CENTRE-Gwaram	NW	Kano	32,000,000
	YOUTH DEVELOPMENT CENTRE-Kwambai	NE	Taraba	92,507,740
	YOUTH DEVELOPMENT CENTRE- Mpu, Aniniri LGA	SE	Enugu	38,248,952
	YOUTH DEVELOPMENT CENTRE- Achi, OrjiRiver LGA	SS	Enugu	38,248,952
	YOUTH DEVELOPMENT CENTRE - Awgu, Awgu LGA	SE	Enugu	38,248,952
	YOUTH DEVELOPMENT CENTRE - Ofukpo LGA	NC	Benue	38,248,952
	YOUTH DEVELOPMENT CENTRE - Agatu LGA	NC	Benue	38,248,952
	YOUTH DEVELOPMENT CENTRE - Obi LGA	NC	Benue	38,248,952
	YOUTH DEVELOPMENT CENTRE - Gashua	NE	Yobe	100,000,000
	YOUTH DEVELOPMENT CENTRE - Azare	NE	Bauchi	100,000,000
	YOUTH DEVELOPMENT CENTRE - Ilorin	NE	Kwara	100,000,000
	YOUTH DEVELOPMENT CENTRE - OKPOKWU LGA	NC	Benue	300,000,000
	YOUTH DEVELOPMENT CENTRE - UGWO, UDI LGA	SE	Enugu	300,000,000
	YOUTH EMPOWERMENT PROGRAMMES IN THE THIRTY SIX (36) STATES OF THE FEDERATION, TO TRAIN 1,000 YOUTHS PER STATE AND 200 YOUTHS IN ABUJA AT N50,000 PER YOUTH			1,289,017,012
	UPGRADE OF NATIONAL YOUTH INDEX/DATA BANK			110,000,000
	PROCUREMENT OF OFFICE EQUIPMENT			40,000,000
	<b>NEW PROJECTS</b>			<b>2,136,300,000</b>
	SKILL ACQUISITION IN CENTRE IN OGRIAGBENE TOWN, BOMADI LGA, DELTA STATE			222,200,000
	IRON POT PRODUCTION COTTAGE INDUSTRY IN EKET LGA, AKWA IBOM STATE			40,000,000
	YOUTH EMPOWERMENT PROGRAMME IN ZAFARA WEST SENATORIAL DISTRICT			100,000,000
	CONSTRUCTION OF YOUTH DEVELOPMENT CENTRE IN ABONNEMA, AKUKU-TORU LGA, RIVERS STATE			80,000,000
	CONSTRUCTION OF NATIONAL YOUTH DEVELOPMENT CENTRE, MPU, ANINRI L.G.A ENUGU STATE			60,000,000
	CONSTRUCTION OF NATIONAL YOUTH DEVELOPMENT CENTRE, AWGU, AWGU L.G.A ENUGU STATE			60,000,000
	CONSTRUCTION OF NATIONAL YOUTH DEVELOPMENT CENTRE, ACHI, OJI RIVER L.G.A, ENUGU STATE			60,000,000
	CONSTRUCTION OF YOUTH DEVELOPMENT CENTRE AT ALIMOSHO LGA, LAGOS STATE			400,000,000

	CONSTRUCTION OF YOUTH DEVELOPMENT CENTRE AT OKITIPUPA, ONDO STATE WITH THE FOLLOWING FACILITIES: LIBRARY, COMPUTER CENTRE, INDOOR GAMES, LAWN TENNIS, BASKET BALL & VOLLEY BALL COURT.	IRELE/OKITIPUPA	ONDO	OUTH WEST	36,300,000
	CONSTRUCTION OF YOUTH DEVELOPMENT CENTRE AT AKOTOGBO, ONDO STATE WITH THE FOLLOWING FACILITIES: LIBRARY, COMPUTER CENTRE, INDOOR GAMES, LAWN TENNIS, BASKET BALL & VOLLEY BALL COURT.	IRELE/OKITIPUPA	ONDO	OUTH WEST	36,300,000
	BUILDING OF CIVIC CENTRE AT ODE-IRELE, ONDO STATE	IRELE/OKITIPUPA	ONDO	OUTH WEST	19,200,000
	BUILDING OF CIVIC CENTRE AT IGBOTAKO, ONDO STATE	IRELE/OKITIPUPA	ONDO	OUTH WEST	19,200,000
	50 PIECES OF TRICYCLES	LAVUN, E DATI & MOKWA LGAs	NIGER	NORTH CENTRAL	22,400,000
	1000 PIECES OF BICYCLE	LAVUN, E DATI & MOKWA LGAs	NIGER	NORTH CENTRAL	14,700,000
	500 UNITS OF MOTORCYCLES	LAVUN, E DATI & MOKWA LGAs	NIGER	NORTH CENTRAL	56,000,000
	SKILL ACQUISITION CENTRE WITH EQUIPMENT AT OBOTAKARA	IKOTEKPE	AKWA IBOM	SS	50,000,000
	SKILL ACQUISITION CENTRE WITH EQUIPMENT AT ESSIENUDIM	IKOTEKPE	AKWA IBOM	SS	50,000,000
	CONSTRUCTION OF 2 NOS. COMMUNITY HALL WITH FURNISHING TYPE A AT NSITATAI	NSITATAI	AKWA IBOM	SS	56,000,000
	SKILL ACQUISITION CENTRE WITH EQUIPMENT TYPE A AT URUAN	URUAN	AKWA IBOM	SS	25,000,000
	SKILL ACQUISITION AND YOUTH DEVELOPMENT CENTRE, DAMTURU		YOBE		100,000,000
	CONSTRUCTION OF ONE (1) SKILLS ACQUISITION CENTRE AT IKUN EKITI, MOBA LGA, EKITI STATE				30,000,000
	CONSTRUCTION AND FURNISHING OF YOUTH DEVELOPMENT CENTRE AT ABOH MBAISE, IMO STATE				350,000,000
	YOUTH DEVELOPMENT CENTRE IN TAKAI TOWN, KANO STATE (ONGOING)				50,000,000
	YOUTH DEVELOPMENT CENTRE IN SUMAILA TOWN, KANO STATE (ONGOING)				50,000,000
	YOUTH DEVELOPMENT CENTRE AT SABON-GARI FEDERAL CONTITUENCY				100,000,000
	SKILL ACQUISITION CENTRE WITH EQUIPMENT TYPE B AT IBESIKPO	IBESIKPO	AKWA IBOM	SS	19,000,000
	CONSTRUCTION OF SKILL ACQUISITION CENTRE AT IKUN EKITI, MOBA LGA, EKITI STATE				30,000,000
	<b>MDG PROJECTS: ON-GOING</b>				<b>200,000,000</b>
	MDG (TRAINING OF YOUTH IN AGRICULTURE WITH START-UP CAPITAL)				200,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: CITIZENSHIP AND LEADERSHIP TRAINING CENTRE</b>	<b>1,200,553,998</b>
<b>0513002</b>	<b>CITIZENSHIP AND LEADERSHIP TRAINING CENTRE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,200,553,998</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>823,047,807</b>
<b>2101</b>	<b>SALARY</b>	<b>730,477,888</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>730,477,888</b>
21010101	CONSOLIDATED SALARY	730,477,888
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>92,569,919</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,200,000</b>
21020101	NON REGULAR ALLOWANCES	1,200,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>91,369,919</b>
21020201	NHIS	36,547,968
21020202	CONTRIBUTORY PENSION	54,821,952
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>119,306,191</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>258,200,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>239,200,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>239,200,000</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	239,200,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>19,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>19,000,000</b>
23030103	REHABILITATION / REPAIRS - HOUSING	19,000,000
	<b>TOTAL PERSONNEL</b>	<b>823,047,807</b>
	<b>TOTAL OVERHEAD</b>	<b>119,306,191</b>
	<b>TOTAL RECURRENT</b>	<b>942,353,998</b>
	<b>TOTAL CAPITAL</b>	<b>258,200,000</b>
	<b>TOTAL ALLOCATION</b>	<b>1,200,553,998</b>

<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>CITIZENSHIP AND LEADERSHIP TRAINING CENTRE</b>			
<b>CODE:</b>	<b>0513002</b>			
<b>CODE</b>	<b>LINE ITEM</b>			<b>AMOUNT (=N=)</b>
<b>23010124</b>	<b>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</b>			<b>239,200,000</b>
	<b>ONGOING PROJECTS</b>			<b>239,200,000</b>
	PURCHASING OF TEACHING/LEARNING AID EQUIPMENT	N/C, N/E, N/W, S/W, S/S, S/E.	FCT, YOBE, PLATEAU, LAGOS, PH, DELTA, & ENUGU	39,200,000
	CLTC LEADERSHIP TRAINING IN 6 ZONES	N/C, N/E, N/W, S/W, S/S, S/E.	FCT, YOBE, PLATEAU, LAGOS, PH, DELTA, & ENUGU	200,000,000
<b>23030103</b>	<b>REHABILITATION / REPAIRS - HOUSING</b>			<b>19,000,000</b>
	<b>ONGOING PROJECTS</b>			
	REHABILITATION OF BUILDING	N/C, N/E, N/W, S/W, S/S, S/E.	FCT, YOBE, PLATEAU, LAGOS, PH, DELTA, & ENUGU	10,000,000
	COMPLETION OF LIBRARY BUILDING	N/W	LAGOS	9,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET	LINE ITEM	(=N=)
	<b>TOTAL: NATIONAL YOUTH SERVICE CORPS</b>	<b>70,073,466,818</b>
<b>0513003</b>	<b>NATIONAL YOUTH SERVICE CORPS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>70,073,466,818</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>61,797,074,502</b>
<b>2101</b>	<b>SALARY</b>	<b>6,354,732,891</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>6,354,732,891</b>
21010101	CONSOLIDATED SALARY	6,354,732,891
21010102	OVER TIME PAYMENTS	
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>55,442,341,611</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>54,648,000,000</b>
21020101	NON REGULAR ALLOWANCES	54,648,000,000
21020102	FOREIGN SERVICE ALLOWANCE	
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>794,341,611</b>
21020201	NHIS	317,736,645
21020202	CONTRIBUTORY PENSION	476,604,967
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>7,149,453,718</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,126,938,597</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>50,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>50,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	26,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	24,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,076,938,597</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>1,076,938,597</b>
23050101	RESEARCH AND DEVELOPMENT	1,076,938,597
	<b>TOTAL PERSONNEL</b>	<b>61,797,074,502</b>
	<b>TOTAL OVERHEAD</b>	<b>7,149,453,718</b>
	<b>TOTAL RECURRENT</b>	<b>68,946,528,221</b>
	<b>TOTAL CAPITAL</b>	<b>1,126,938,597</b>
	<b>TOTAL ALLOCATION</b>	<b>70,073,466,818</b>

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
0513003	CORPS' MEMBER ALLOWANCE	
	TOTAL ALLOCATION:	54,648,000,000
21	PERSONNEL COST	54,648,000,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	54,648,000,000
210201	ALLOWANCES	54,648,000,000
21020101	NON REGULAR ALLOWANCES	54,648,000,000

<b>2012 FGN BUDGET: BREAKDOWN OF OVERHEADS</b>		
<b>MDA:</b>	<b>NATIONAL YOUTH SERVICE CORPS</b>	<b>2012 APPROPRIATION</b>
<b>CODE:</b>	<b>0513003</b>	<b>(=N=)</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>2012 BUDGET PROPOSAL (=N=)</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>7,149,453,718</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>7,149,453,718</b>
	GENERAL OVERHEADS	1,303,704,718.49
	CORP MEMBERS KITTING	2,415,000,000
	CORP MEMBERS TRANSPORT AND LOCAL TRANSPORT	920,000,000
	CORP MEMBERS/CAMP OFFICIALS FEEDING	2,510,749,000

<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>					
<b>MDA:</b>	<b>NATIONAL YOUTH SERVICE CORPS</b>				*
<b>CODE:</b>	<b>0513003</b>				*
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>26,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>26,000,000</b>
	PROVISION OF TENT/MARQUEES IN PLACE OF LECTURE HALL FOR NYSC CAMPS	All the Zones	LA,NG,YB,AD,ZM,AN,BY,KG		26,000,000
<b>23020105</b>	<b>CONSTRUCTION / PROVISION OF WATER FACILITIES</b>				<b>24,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>24,000,000</b>
	PROVISION OF WATER TANKER FOR USE ON CAMPS	All the Zones	KW		24,000,000
<b>23060101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>1,076,938,597</b>
	<b>MDG PROJECTS: ON-GOING</b>				<b>1,076,938,597</b>
	EMPOWERMENT OF CORPS VOLUNTEERS ON WAR AGAINST POVERTY(WAP) PROGRAMME				676,938,597
	MDG AWARENESS CREATION(MAC)				200,000,000
	FAMILY AND COMMUNITY RE-ORIENTATION(FACOR)				200,000,000